Tasking Memorandum No. 99-34

Memorandum For Cdrs DCMDs, DCMC CAOs

**Subject:** Business Plan Task 1.1.2 "improve on Time Delivery by 5%"

**Date: 6 Nov 1998** 

Suspense Date: Ongoing

**Target Audience:** District Process Champions, Contract Administration Office (CAO) Commanders, Industrial Specialists (ISs), Administrative Contracting Officers (ACOs), and Quality Assurance Specialists (QASs)

## **New Information/Guidance/Tools:**

- DCMC has established CAO/District/DCMC baselines for the subject business plan task using data from the months of June through August 1998. The baseline figures (attached) have been extracted using the Impromptu query titled OT-SUM.
- DCMC will continue using the OT-SUM query throughout the year to measure CAO/District/DCMC progress towards meeting the performance target.
- To extract detailed CAO On-Time performance data summarized in the OT-SUM report, use the ON TIME2.imr. The query corrects a calculation error encountered in the previously distributed ON-TIME.imr. The ON-TIME2 file still treats (E)stimated delivery dates as actual dates, and does not include service items or consider Variation in Quantity stipulations in its calculations. The query does measure on-time performance using the current delivery schedule date field.
- To allow time for processing of DD Form 250s and to ensure continuity in monthly reporting, run the queries on the 15<sup>th</sup> of the month for the previous month's data.
- Both the OT-SUM and ON-TIME2 queries access the "SCHEDULS" catalog. When initially accessing the ON-TIME2 query, a blank screen will appear for approximately six minutes before the initial prompt. To download the queries from the DCMC Homepage, select in the given order:
  - Site Index
  - Automated Metrics System Project
  - Download Cubes & Catalogues
  - Reports
  - · Select the desired .imr file

## Point of Contact for Further Information:

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**Executive Director** 

Contract Management Operations

				Total	Total	Baseline
	On Time Rate (%)		Delinquent	Due	Avg Rate	
	Jun-98	Jul-98	Aug-98	Jun thru Aug	Jun thru Aug	Jun thru Aug
EAST DISTRICT						
EAST - AB - DCMC BIRMINGHAM	45.3	51.5	36.3	2522	4442	43.22%
EAST - AC - DCMC PEMCO AEROPLEX-BIRMINGHAM	0	0	0	0	0	0.00%
EAST - AE - DCMC APMO/AIRCRAFT PMG MGMT	20	16.7	40	15	21	28.57%
EAST - AG - DCMC GRUMAN-ST. AUGUSTINE	41.7	50	6.7	40	55	27.27%
EAST - AH - DCMC HARRIS-ORLANDO	55.9	40.9	61.5	60	134	55.22%
EAST - AJ - DCMC GRUMAN-MELBOURNE	41.7	28.6	69	21	48	56.25%
EAST - AL - DCMC LOCKHEED AERO	62.7	59.6	76	174	495	64.85%
EAST - AM - DCMC LOCKHEED MARTIN-ORLANDO	65.3	40.9	50	153	353	56.66%
EAST - AO - DCMC ORLANDO	48.3	55.3	49.8	838	1699	50.68%
EAST - AW - DCMC CLEARWATER	66.4	70.2	75.6	432	1462	70.45%
EAST - AY - DCMC PRATT & WHITNEY WEST PALM BEACH	57.8	71.9	70.3	383	1155	66.84%
EAST - AZ - DCMC ATLANTA	73.9	63.2	80.6	3073	12672	75.75%
EAST - DB - DCMC BOSTON	41.5	66.9	64.8	2265	5018	54.86%
EAST - DC - DCMC HARTFORD	53.1	45	52.2	1712	3523	51.41%
EAST - DD - DCMC BOSTON-MANCHESTER	51.1	53.4	49.9	428	874	51.03%
EAST - DF - DCMC SYRACUSE-BUFFALO	76.1	74.3	73.9	103	409	74.82%
EAST - DG - DCMC SYRACUSE	56.9	63.9	56.8	472	1124	58.01%
EAST - DH - DCMC RAYTHEON	31.3	34.6	28.1	392	562	30.25%
EAST - DJ - DCMC LOCKHEED MARTIN-SANDERS	55.8	56	59.1	104	242	57.02%
EAST - DK - DCMC GTE	45.3	65.8	31.9	519	876	40.75%
EAST - DM - DCMC LOCKHEED ARMT	76	62.5	71.2	39	134	70.90%
EAST - DN - DCMC LORAL-OWEGO	78.1	44.8	77.8	116	426	72.77%
EAST - DS - DCMC HAMILTON STANDARD	43	78	48.7	97	214	54.67%
EAST - ED - DCMC GE LYNN	79.6	83.2	80.9	140	729	80.80%
EAST - EG - DCMC GRUMMAN AEROSPACE	29.7	63.2	63.5	288	636	54.72%
EAST - EP - DCMC LOCKHEED MARTIN	85.4	96	73.4	109	796	86.31%
EAST - ES - DCMC SIKORSKY AIRCRAFT	61.6	50.1	62.8	924	2284	59.54%
EAST - ET - DCMC TEXTRON DEFENSE	5	50	44.4	26	33	21.21%
EAST - EW - DCMC PRATT & WHITNEY - E. HARTFORD	0	0	0	15	15	0.00%
EAST - GD - DCMC INDIANAPOLIS	59.1	56.2	52.6	923	2087	55.77%
EAST - GE - DCMC MAGNAVOX	39.3	68.8	69.6	174	449	61.25%
EAST - GH - DCMC ALLISON ENGINE	59.6	87.6	45.1	114	414	72.46%
EAST - GN - DCMC GRAND RAPIDS	57.9	54.5	46.8	903	1952	53.74%
EAST - JB - DCMC CLEVELAND	73.5	73	59.8	1894	5753	67.08%
EAST - JC - DCMC LORAL	48.7	60	66.2	80	190	57.89%
EAST - JE - DCMC GE AIRCRAFT ENGINES-EVENDALE	85.5	82.5	82.2	92	556	83.45%
EAST - JF - DCMC DAYTON	40.3	50.1	60.3	1867	3781	50.62%
EAST - JJ - DCMC DETROIT	49.3	52.8	44.5	1058		48.14%
EAST - JU - DCMC UNITED DEFENSE LP	23.1	66.7	63.6	15		44.44%
EAST - SB - DCMC NEW YORK	64.4	57.5	63	437	1174	
EAST - SC - DCMC LONG ISLAND	46.7	53.2	52.1	1051	2113	50.26%
EAST - SE - DCMC SPRINGFIELD	52.4	57.6	40.7	878	1704	
EAST - SF - DCMC ALLIED SIGNAL	54.1	63.3	62.6	102		58.87%
EAST - SJ - DCMC KEARFOTT/PLESSEY	60.9	81.8	76.5	28		69.23%
EAST - SK - DCMC STRATFORD	47.5	46.4	55	267		50.28%
EAST - WB - DCMC BALTIMORE-D.C. MD.	37.8	42.3	32.8	2580	4058	36.42%
EAST - WC - DCMC READING	68.4	65.3	63	381	1107	
L.G. TO DOMOTILADINO	55.7	55.5	55	501	1107	00.0070

EAST - WD - DCMC PITTSBURGH	45.1	61.2	66.3	770	1815	57.58%
EAST - WF - DCMC LOCKHEED MARTIN-DELAWARE VALLEY	50	35.2	59	127	251	49.40%
EAST - WG - DCMC PHILADELPHIA	45.4	48.4	51.2	3246	6263	48.17%
EAST - WJ - DCMC WESTINGHOUSE ELECTRIC-BALT	68.9	74.3	68.6	126	429	70.63%
EAST - WV - DCMC BALTIMORE (VA)	45.2	50.5	46.7	4649	8722	46.70%
EAST - YR - DCMC BOEING HELICOPTERS	51.1	52.3	54.8	219	465	52.90%
EAST DISTRICT TOTAL	57.1	58.1	58.3	37441	86657	56.79%
WEST DISTRICT						
WEST - GB - DCMC CHICAGO	68	65.2	65.6	1343	4009	66.50%
WEST - LB - DCMC DALLAS	57.7	61	61.2	1765	4384	59.74%
WEST - LD - DCMC PHOENIX	64.4	56.4	61.6	1452	3811	61.90%
WEST - LE - DCMC SAN ANTONIO	60.1	61	45.9	1223	2709	54.85%
WEST - LF - DCMC E-SYSTEMS	50.9	61.1	30.6	161	256	37.11%
WEST - LG - DCMC TEXAS INSTRUMENTS	54.3	69.8	80.4	205	574	64.29%
WEST - LL - DCMC LORAL VOUGHT	19.6	100	33.3	21	32	34.38%
WEST - LN - DCMC HUGHES-TUCSON	49.8	52.7	58.1	241	515	53.20%
WEST - LP - DCMC LOCKHEED-FT. WORTH	66.4	78	67.3	338	1094	69.10%
WEST - LX - DCMC STEWART & STEVENSON SERVICES	26	22.6	23.2	134	177	24.29%
WEST - NC - DCMC SANTA ANA	56.7	54.2	59.3	2498	5839	57.22%
WEST - ND - DCMC MCDONNELL-DOUGLAS/HUNTINGTON	19.6	56.5	40.8	67	118	43.22%
WEST - NF - DCMC SAN DIEGO	46	67.9	58.4	811	1823	55.51%
WEST - NH - DCMC VAN NUYS	38	44.5	47.8	2785	4881	42.94%
WEST - NL - DCMC SAN FRANCISCO	53.5	53	60	1156	2611	55.73%
WEST - NM - DCMC BOEING-SEATTLE	64.6	27.1	56.8	198	410	51.71%
WEST - NO - DCMC LOCKHEED-SUNNYVALE	15.4	0	33.3	26	31	16.13%
WEST - NS - DCMC SEATTLE	64.6	71.8	69.2	738	2291	67.79%
WEST - NV - DCMC HUGHES-L.A.	63.1	45	32.9	212	440	51.82%
WEST - NX - DCMC ROCKWELL-CONAGA PARK	0	0	0	3	3	0.00%
WEST - NY - DCMC DOUGLAS AIRCRAFT-LONG BEACH	66	44	66.7	41	105	60.95%
WEST - NZ - DCMC NORTHOP	51.7	68.2	63.6	71	179	60.34%
WEST - YD - DCMC DENVER	57.4	45.3	36	520	971	46.45%
WEST - YE - DCMC THIOKOL	0	0	0	4	4	0.00%
WEST - YF - DCMC BELL HELICOPTER/TEXTRON	69.6	91.2	82.3	96	471	79.62%
WEST - YG - DCMC LOCKHEED MARTIN ASTRONAUTICS	91.3	0	33.3	5	27	81.48%
WEST - YL - DCMC MCDONNELL DOUGLAS-ST. LOUIS	33	69.6	63.2	1364	2691	49.31%
WEST - YS - DCMC ST. LOUIS	77.1	64.6	82.1	739	3479	78.76%
WEST - YT - DCMC TWIN CITIES	72.8	73.4	76.9	868	3418	74.61%
WEST - YW - DCMC WICHITA	64.9	68.7	61.2	244	681	64.17%
WEST DISTRICT TOTAL	57.1	60.4	62.2	19329	48034	59.76%
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INTERNATIONAL DISTRICT						
INTERNATIONAL - AP - DCMC PUERTO RICO	79.5	81.3	75.9	855	3924	78.21%
INTERNATIONAL - JR - DCMC OTTAWA - CANADA	64.6	68.6	57.1	351	918	61.76%
INTERNATIONAL - HD - DCMC INTERNATIONAL-FORT BELVOIR	34.6	53.3	60	26	46	43.48%
INTERNATIONAL - NR - DCMC HAWAII	20	33.3	14.3	20	25	20.00%
INTERNATIONAL DISTRICT TOTAL	77	76.8	72	1252	4913	74.52%
DCMC TOTAL	57.1	58.1	59.61	56770	134691	58.45%